

**Table C-18. Preliminary Federal obligations for research, by agency and performer: fiscal year 2003**

[Dollars in thousands]

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Agency and subdivision	Total	Intra-mural <sup>1</sup>	Extramural							
			United States and territories							Foreign
			Indus-trial firms	FFRDCs admin by in-dus-trial firms	Univer-sities and colleges	FFRDCs admin by univs and colleges	Other nonprofit insti-tutions	FFRDCs admin by non-profit insti-tutions	State and local govts	
Total, all agencies .....	53,376,884	13,210,566	6,565,694	982,436	22,228,862	3,478,242	5,750,899	741,222	282,394	136,569
Departments:										
Department of Agriculture, total .....	1,815,760	1,207,889	18,588	0	567,227	0	15,500	0	3,092	3,464
Agricultural Marketing Service .....	4,742	4,742	0	0	0	0	0	0	0	0
Agricultural Research Service .....	957,811	895,146	0	0	51,751	0	7,512	0	384	3,018
Cooperative State Research, Education, & Extension Svc .....	545,233	39,574	12,971	0	488,515	0	3,236	0	937	0
Economic Research Service .....	82,032	71,382	4,600	0	4,325	0	1,600	0	0	125
Food Safety Inspection Service .....	2,153	2,153	0	0	0	0	0	0	0	0
Foreign Agricultural Service .....	1,431	808	0	0	623	0	0	0	0	0
Forest Service .....	215,860	189,616	1,017	0	22,003	0	1,132	0	1,771	321
National Agricultural Statistics Service .....	4,497	4,467	0	0	10	0	20	0	0	0
Rural Business-Cooperative Svc .....	2,001	1	0	0	0	0	2,000	0	0	0
Department of Commerce, total .....	963,529	797,079	62,629	1,221	84,276	1,529	10,701	230	5,813	51
Bureau of the Census .....	1,978	1,978	0	0	0	0	0	0	0	0
Economic Development Admin .....	550	50	100	0	200	0	200	0	0	0
Nat'l Inst of Standards & Tech .....	398,631	317,374	61,547	1	16,366	113	2,949	230	0	51
Nat'l Oceanic & Atmospheric Administration .....	557,243	472,550	982	1,220	67,710	1,416	7,552	0	5,813	0
National Telecommunications & Information Administration .....	5,127	5,127	0	0	0	0	0	0	0	0
Department of Defense, total .....	6,510,444	2,628,513	2,215,977	16,282	1,344,590	90,725	150,330	40,916	0	23,111
Defense Agencies, total .....	2,402,524	507,518	1,001,278	12,145	735,115	73,194	47,139	17,695	0	8,440
Ballistic Missile Defense Org .....	14,759	2,574	11,019	0	376	790	0	0	0	0
Chemical and Biological Defense .....	326,296	290,682	13,463	0	20,119	135	0	1,897	0	0
Defense Advanced Research Projects Agency .....	1,363,260	118,115	697,447	11,529	426,982	38,231	46,718	15,798	0	8,440
Defense Logistics Agency .....	8,963	8,963	0	0	0	0	0	0	0	0
Defense Threat Reduction Agency .....	284,856	29,369	248,962	616	270	5,218	421	0	0	0
Special Operations Command .....	27,010	8,307	16,484	0	2,219	0	0	0	0	0
TRICARE Management Activity <sup>2</sup> .....	29,574	2,070	1,479	0	26,025	0	0	0	0	0
Washington Headquarters Svcs ..	347,806	47,438	12,424	0	259,124	28,820	0	0	0	0
Department of the Air Force .....	2,205,264	1,226,162	698,874	2,648	211,938	13,100	50,458	610	0	1,474
Department of the Army .....	919,828	533,231	249,045	330	103,378	849	10,742	20,468	0	1,785
Department of the Navy .....	982,828	361,602	266,780	1,159	294,159	3,582	41,991	2,143	0	11,412
Department of Education .....	218,426	10,123	7,105	0	150,095	0	49,283	0	1,820	0
Department of Energy .....	5,375,579	451,904	403,971	659,451	706,508	2,480,270	43,214	627,789	1,616	856

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			United States and territories							Foreign
			Indus-trial firms	FFRDCs admin by indus-trial firms	Univer-sities and colleges	FFRDCs admin by univs and colleges	Other nonprofit insti-tutions	FFRDCs admin by non-profit insti-tutions	State and local govts	
Department of Health & Human Services, total .....	26,788,878	5,142,008	881,854	280,965	15,485,615	76,299	4,641,374	46,628	137,974	96,161
Admin for Children & Families .....	29,596	1,740	898	0	16,517	0	5,060	0	5,381	0
Agency for Healthcare Research and Quality .....	230,000	15,000	60,000	0	102,500	0	52,500	0	0	0
Agency for Toxic Substances Disease & Registry .....	14,461	2,608	149	0	2,884	0	5,421	0	3,355	44
Centers for Disease Control & Prevention .....	539,000	331,606	49,618	0	99,227	0	52,672	0	5,877	0
Centers for Medicare & Medicaid Services <sup>3</sup> .....	28,400	30	16,687	0	2,493	0	3,190	0	6,000	0
Food & Drug Administration .....	171,903	142,865	2,203	0	20,774	0	4,940	0	229	892
Health Resources & Services Administration .....	16,380	2,891	0	0	8,374	0	5,115	0	0	0
National Institutes of Health .....	25,734,237	4,642,589	741,535	280,965	15,228,762	76,299	4,506,612	46,628	115,622	95,225
Office of the Secretary, total .....	24,901	2,679	10,764	0	4,084	0	5,864	0	1,510	0
Office of the Asst Secretary, Planning & Evaluation .....	24,901	2,679	10,764	0	4,084	0	5,864	0	1,510	0
Department of Housing & Urban Development .....	16,711	8,615	1,706	0	1,225	0	5,165	0	0	0
Department of the Interior, total .....	554,102	496,460	8,118	0	41,939	0	934	0	5,526	1,125
Bureau of Reclamation .....	6,710	6,099	0	0	332	0	134	0	145	0
Geological Survey .....	506,881	479,587	0	0	22,213	0	0	0	5,081	0
Minerals Management Service .....	27,511	9,174	7,968	0	9,044	0	150	0	50	1,125
National Park Service <sup>4</sup> .....	13,000	1,600	150	0	10,350	0	650	0	250	0
Department of Justice, total .....	50,813	7,061	19,184	900	14,973	0	3,422	1,752	3,521	0
Bureau of Prisons .....	3,400	2,700	0	0	0	0	0	0	700	0
Office of Justice Programs .....	47,413	4,361	19,184	900	14,973	0	3,422	1,752	2,821	0
Department of Labor, total .....	51,999	34,132	5,242	0	11,325	0	1,300	0	0	0
Bureau of Labor Statistics .....	22,400	11,000	500	0	10,900	0	0	0	0	0
Employment & Training Admin .....	19,897	19,897	0	0	0	0	0	0	0	0
Occupational Safety & Health Administration .....	5,215	2,448	2,767	0	0	0	0	0	0	0
Office of the Secretary .....	2,000	300	1,400	0	100	0	200	0	0	0
Pension & Welfare Benefits Administration .....	2,425	425	575	0	325	0	1,100	0	0	0
Pension Benefit Guaranty Corp .....	62	62	0	0	0	0	0	0	0	0
Department of State .....	2,549	649	1,900	0	0	0	0	0	0	0
Dept of Transportation, total .....	401,524	140,295	110,678	7,000	20,907	11,571	13,843	4,000	92,186	1,044
Coast Guard .....	5,996	4,164	1,832	0	0	0	0	0	0	0
Federal Aviation Administration .....	126,744	60,417	42,327	7,000	4,000	9,000	0	4,000	0	0
Federal Highway Administration .....	172,374	20,763	32,864	0	10,957	2,571	13,033	0	92,186	0
Federal Motor Carrier Safety Administration .....	4,337	1,296	2,422	0	0	0	550	0	0	69
Federal Railroad Administration .....	27,040	12,957	13,608	0	0	0	0	0	0	475
Federal Transit Administration .....	504	504	0	0	0	0	0	0	0	0
National Highway Traffic Safety Administration .....	59,325	37,968	14,707	0	5,950	0	200	0	0	500
Research & Special Programs Administration .....	5,204	2,226	2,918	0	0	0	60	0	0	0
Department of the Treasury, total .....	72,338	61,713	10,625	0	0	0	0	0	0	0
Bureau of Engraving & Printing .....	6,133	6,133	0	0	0	0	0	0	0	0
Internal Revenue Service .....	65,033	54,628	10,405	0	0	0	0	0	0	0
Office of Thrift Supervision .....	168	168	0	0	0	0	0	0	0	0
United States Secret Service .....	1,004	784	220	0	0	0	0	0	0	0
Department of Veterans Affairs .....	356,665	356,665	0	0	0	0	0	0	0	0

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Other agencies:										
Appalachian Regional Commission .....	675	10	200	0	400	0	65	0	0	0
Broadcasting Board of Governors .....	100	100	0	0	0	0	0	0	0	0
Environmental Protection Agency .....	531,006	237,076	85,113	0	144,884	0	54,997	0	8,445	491
Federal Communications Commission .....	2,193	2,193	0	0	0	0	0	0	0	0
Federal Trade Commission .....	1,381	1,381	0	0	0	0	0	0	0	0
International Development Cooperation Agency, total .....	258,775	25,019	20,000	0	43,001	0	170,555	0	0	200
Agency for International Development .....	258,775	25,019	20,000	0	43,001	0	170,555	0	0	200
Library of Congress .....	1,743	1,743	0	0	0	0	0	0	0	0
National Aeronautics & Space Administration .....	5,769,460	1,442,366	2,520,321	0	811,947	616,437	364,290	4,253	8,004	1,842
National Archives & Records Admin .....	120	120	0	0	0	0	0	0	0	0
National Science Foundation .....	3,403,614	19,353	155,863	0	2,790,195	192,070	225,421	5,434	8,897	6,381
Nuclear Regulatory Commission .....	68,000	18,699	7,220	16,617	3,555	9,341	505	10,220	0	1,843
Smithsonian Institution .....	115,000	115,000	0	0	0	0	0	0	0	0
Social Security Administration .....	45,500	4,400	29,400	0	6,200	0	0	0	5,500	0

<sup>1</sup> Includes costs associated with the administration of intramural and extramural programs by Federal personnel as well as actual intramural performance.

<sup>2</sup> TRICARE Management Activity oversees the delivery of healthcare to active duty and retired members of the uniformed services and their family members and survivors.

<sup>3</sup> As of July 1, 2001, the Health Care Financing Administration became the Centers for Medicare & Medicaid Services.

<sup>4</sup> Obligations for fiscal years 2001-2003 are for the National Park Service's (NPS) natural resources program only; data for the NPS cultural resources program were not available for this survey cycle.

**KEY:** FFRDCs = Federally funded research and development centers

**NOTE:** Data for only those agencies and subdivisions that had obligations in the variables represented by this table appear in the table. For additional notes associated with the agencies listed in this table, refer to appendix B.

**SOURCE:** National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: Fiscal Years 2001, 2002, and 2003